

City of Kenora - Department Budget Request

729 - Park Vehicles & Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#1 Rec-Zamboni Keewatin AP&B	7290011	0	0	0	1,460	0	952	0	(260)
#1 Rec-Zamboni Keewatin M&S	7290013	0	0	0	5,131	0	2,412	0	998
#1 Rec-Zamboni Keewatin Propane	7290017	0	0	0	4,886	0	4,314	0	1,870
#2 Rec-Zamboni Kenora AP&B	7290021	0	0	0	0	0	454	0	0
#2 Rec-Zamboni Kenora M&S	7290023	0	0	0	767	0	113	0	19
#2 Rec-Zamboni Kenora GAS	7290027	0	0	0	0	0	211	0	92
#3 Rec-Zamboni Kenora AP&B	7290031	0	0	0	1,200	0	533	0	0
#3 Rec-Zamboni Kenora M&S	7290033	0	0	0	3,850	0	4,296	0	1,055
#3 Rec-Zamboni Kenora GAS	7290037	0	0	0	4,355	0	4,118	0	1,371
#104 Rec-89 Pickup #46 Dodge M&S	7291043	0	0	0	208	0	124	0	0
#104 Rec-89 Pickup #46 Dodge GAS	7291047	0	0	0	(38)	0	223	0	0
#104 Rec-89 Pickup #46 Dodge REC	7291049	0	0	0	(944)	0	(1,856)	0	(392)
#106 Rec- 89 Chev 1/2 Ton REC	7291069	0	0	0	0	0	0	0	0
#110 Rec- 04 Chev 1/2 Ton AP&B	7291101	0	0	0	26	0	135	0	0
#110 Rec- 04 Chev 1/2 Ton M&S	7291103	0	0	0	158	0	414	0	0
#110 Rec- 04 Chev 1/2 Ton GAS	7291107	0	0	0	580	0	587	0	0
#110 Rec- 04 Chev 1/2 Ton REC	7291109	0	0	0	(2,008)	0	(1,864)	0	(352)
#111 Rec Open AP&B	7291111	0	0	0	767	0	0	0	185
#111 Rec Open M&S	7291113	0	0	0	106	0	13	0	14
#111 Rec Open DSL	7291118	0	0	0	377	0	124	0	0
#111 Rec Open REC	7291119	0	0	0	(16)	0	0	0	0
#112 Rec- 06 Scissor Lift AP&B	7291121	0	0	0	82	0	0	0	0
Rec Vehicles & Equipment #111-2006 Kabota Utility	7291200	0	0	0	22	0	0	0	0
General Vehicles & Equip AP&B	7299991	22,033	7,333	23,984	5,423	25,000	807	25,000	0
General Vehicles & Equip CS	7299992	0	115	0	0	0	0	0	0
General Vehicles & Equip M&S	7299993	22,620	12,947	18,732	4,981	23,000	1,467	23,000	0
General Vehicles & Equip INS	7299994	0	5,486	0	4,005	2,548	1,537	561	275
General Vehicles & Equip GAS	7299997	20,150	20,328	17,900	2,534	17,900	197	17,900	0
General Vehicles & Equip REC	7299999	(45,550)	(15,920)	(22,950)	(96)	(45,550)	0	(45,550)	0
		19,253	30,289	37,666	37,816	22,898	19,311	20,911	4,874
Net Total		(19,253)	(30,289)	(37,666)	(37,816)	(22,898)	(19,311)	(20,911)	(4,874)